

## Capital Plan Review 2008/09

## List C additions, deletions &amp; merged schemes

<b>New schemes to be added to List C</b>
<b>Leisure</b>
Angel Centre: Medway Hall / Sports Hall Changing Facilities (£50,000)
Sports Grounds: Tonbridge Farm Pavilion (up to £100,000)

<b>Schemes to be deleted from List C</b>
<b>Planning &amp; Transportation</b>
Traffic Management: Bellingham Way, Ditton
Environmental Improvements: Hartlake Bridge Enhancement
Other Schemes: Snodland Regeneration Initiatives 2009/10
Other Schemes: Snodland Regeneration Initiatives 2010/11
<b>Environmental Health</b>
Environmental Strategy: Purchase of Third Recycling Vehicle
<b>Leisure</b>
LLC & Ton Swimming Pool: Pool Water Disinfection System
LLC: Improvements to Ceilings
Poult Wood Golf Centre: Re-leveling of Tees
Tonbridge Castle: Floodlighting
Open Spaces: Haysden Country Park - Car Park
Open Spaces: Haysden Country Park - CCTV
Open Spaces: Leybourne Lakes - Customer Improvements Future Phases
Open Spaces: Leisure Path Longmead to Ton Racecourse Sportsground
Open Spaces: Quincewood Gardens – Improvements
<b>Corporate Services</b>
IT Initiatives: Performance Management Software
IT Initiatives: Public Access to Online GIS Data
IT Initiatives: Payment Card Security Standards
Other Schemes: Community Partnership Initiatives 2008/09

<b>Schemes to be merged on List C as part of the Environmental Improvements : Conservation Area Enhancement Prog.</b>
<b>Planning &amp; Transportation</b>
Environmental Improvements : Hildenborough Conservation Area
Environmental Improvements : Wrotham Square / High Street
Environmental Improvements : West Malling Conservation Area